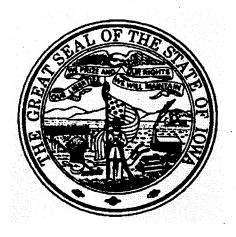
## BUDGET REQUEST AND GOVERNOR'S RECOMMENDATIONS

Fiscal Year 2007



Office of the Governor

PRESENTED TO
THE ADMINISTRATION AND REGULATION
APPROPRIATIONS SUBCOMMITTEE

January 31, 2006

## Governor Thomas J. Vilsack Lt. Governor Sally J. Pederson

<u>Chief of Staff</u> Cynthia Eisenhauer

## Chief of Staff Office

Heidi Patterson - Assistant to the Chief of Staff

<u>Policy Division</u>: Responsible for all policy and legislative agendas for the Governor and Lt. Governor.

Gary Dickey, Jr. - Director Jean Cooper - Administrative Assistant to the Director John Pederson - Legislative Director Steve Falck - Legislative Director Kris Bell - Senior Policy Advisor Josh Mandelbaum - Senior Policy Advisor Joe Mowers - Policy Advisor

<u>Communications Division</u>: Responsible for communicating the Governor and Lt. Governor's message to lowa citizens.

Rodell Mollineau - Communications Director Jenny Mullin - Public Affairs Specialist Joseph Jones - Special Projects Coordinator Eve Palmer - Press and Advance Coordinator

<u>Scheduling Division</u>: Responsible for scheduling and coordinating the lives of the Governor, Lt. Governor, and First Lady.

Diana Smith – Governor's Scheduler Lanon Baccam – Administrative Coordinator Judy Jones – Lt. Governor's Scheduler Emily Thomson – Senior Advisor to First Lady

## Lieutenant Governor's Office:

Dawn Wilson - Deputy Chief of Staff Judy Jones - Lt. Governor's Scheduler

Administrative Division: Responsible for all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Elisabeth Buck - Deputy Chief of Staff
Tony Taylor - Judicial Appointments Coordinator
Cindy Jones - Constituent Caseworker
Suzanne Blouin - Boards & Commission Coordinator
Judi Brooks - Executive Assistant to the Governor
Matt Morain - Outreach Coordinator & Volunteer Liaison
Lynzey Tharp - Receptionist
Kelly Thompson - Administrative Assistant to the Deputy Chief of
Staff

OC71	Adopted Budget FY 2006	Budget Request FY 2007
Governor & Lt. Governor's Office	\$1,823,111	\$1,911,168

Note: Additional dollars are requested for already obligated costs due to vacation pay-out of the Governor's staff during the transition year.

<u>Legal Division</u>: Responsible for filing of administrative rules, pardon requests, clemency applications, Executive Orders, extraditions and legal issues.

Sonya Streit - General Counsel Kristin Hardt - Legal Assistant

OC72	Adopted Budget FY 2006	Budget Request FY 2007
Administrative Rules Coordinator	\$150,013	\$150,013

<u>Terrace Hill</u>: Terrace Hill Quarters provides for the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

- Maintains the buildings and grounds. (23,500 sq. ft. floor space, 8 acres)
- Coordinate visitor activities, educational programs, and volunteers. Visitor attendance is up - around 19,000 visitors a year.
- Plan, coordinate, and oversee preservation and restoration activities.
- Staff the Governor's quarters.
- Provide accounting services for the Terrace Hill Foundation.
- Promotes public awareness of the Historic significance of Terrace Hill and of the opportunities for participation in various public programs and events

David Cordes - Terrace Hill Administrator Emily Thomson - Senior Adviser to First Lady Carla Herring - Volunteer Coordinator Beth Wright - Administrative Assistant Brian Browning - Maintenance Technician Monty Lovell - Nursery Worker Sharon Van Verth - Chef for First Family Samol Thlang - Housekeeper

OC73	Adopted Budget FY 2006	Budget Request FY 2007
Terrace Hill Quarters	\$378,633	\$401,309

Note: Funding is necessary to restore Terrace Hill operations to current year service level.

<u>State-Federal Relations</u>: The mission of the lowa Office for State-Federal Relations is to represent lowa's positions on federal issues with all entities of the federal government and other sates; to assist lowans and lowa organizations with their interactions with the federal government, and to develop and execute strategies to increase or maintain federal funding to the state of lowa and lowa organizations for services provided to lowans.

John Cacciatore - Director Elizabeth Pyke - Senior Policy Advisor for Federal Regulations Clay McClure - Policy Advisor for Federal Regulations

OC77	Adopted Budget FY 2006	Budget Request FY 2007
State-Federal Relations	\$115,748	\$115,748

National Governor's Association: Annual NGA dues for the National Governor's Association.

OC75	Adopted Budget FY 2006	Budget Request FY 2007
National Governor's Assoc.	\$64,393	\$80,600

Note: Additional funds are requested to cover the dues increase occurring July 1, 2006.

<u>Interstate Extradition:</u> Funds used to transport criminals across state lines for prosecution.

0856	Adopted Budget FY 2006	Budget Request FY 2007
Interstate	\$3.710	\$3.710
Extradition	, ۲۱۰, د د	33,710

Governor-Elect Expenses: Code change to Section 7.13 Governor-elect expense fund to increase amount from \$10,000 to \$100,000 to provide adequate funding for transition costs.

0816	Adopted Budget FY 2006	Budget Request FY 2007
Governor-Elect Expenses	N/A	\$100,000